

FIRST COMMUNITY FINANCIAL PARTNERS, INC.

	CPP Disbursement Date 12/11/2009	RSSD (Holding Company) 3447585	Number of Insured Depository Institutions 4	
Selected balance and off-balance sheet items				
	2008 \$ millions	2009 \$ millions	%chg from prev	
Assets	\$689	\$858	24.6%	
Loans	\$543	\$741	36.5%	
Construction & development	\$71	\$84	19.0%	
Closed-end 1-4 family residential	\$41	\$55	35.3%	
Home equity	\$20	\$23	14.9%	
Credit card	\$0	\$0		
Other consumer	\$7	\$7	-1.1%	
Commercial & Industrial	\$111	\$151	36.0%	
Commercial real estate	\$267	\$362	35.7%	
Unused commitments	\$106	\$87	-17.7%	
Securitization outstanding principal	\$0	\$0		
Mortgage-backed securities (GSE and private issue)	\$0	\$0		
Asset-backed securities	\$0	\$0		
Other securities	\$59	\$53	-10.3%	
Cash & balances due	\$57	\$44	-21.3%	
Residential mortgage originations				
Closed-end mortgage originated for sale (quarter)	\$0	\$0		
Open-end HELOC originated for sale (quarter)	\$0	\$0		
Closed-end mortgage originations sold (quarter)	\$0	\$0		
Open-end HELOC originations sold (quarter)	\$0	\$0		
Liabilities	\$614	\$765	24.5%	
Deposits	\$593	\$724	22.1%	
Total other borrowings	\$18	\$36	95.1%	
FHLB advances	\$12	\$6	-50.0%	
Equity				
Equity capital at quarter end	\$74	\$93	25.6%	
Stock sales and transactions with parent holding company (cumulative through calendar year)	\$43	\$29	NA	
Performance Ratios				
Tier 1 leverage ratio	10.6%	11.1%	--	
Tier 1 risk based capital ratio	12.5%	12.0%	--	
Total risk based capital ratio	13.7%	13.3%	--	
Return on equity ¹	-25.8%	-27.2%	--	
Return on assets ¹	-2.4%	-3.0%	--	
Net interest margin ¹	1.9%	3.3%	--	
Coverage ratio ((ALL+Alloc transfer risk)/Noncurrent loans)	143.0%	118.8%	--	
Loss provision to net charge-offs (qtr)	9767.6%	124.1%	--	
Net charge-offs to average loans and leases ¹	0.0%	2.9%	--	
¹ Quarterly, annualized.				
	Noncurrent Loans		Gross Charge-Offs	
Asset Quality (% of Total Loan Type)	2008	2009	2008	2009
Construction & development	8.1%	10.9%	0.0%	2.5%
Closed-end 1-4 family residential	0.0%	1.1%	0.0%	0.2%
Home equity	0.0%	3.3%	0.0%	0.8%
Credit card	0.0%	0.0%	0.0%	0.0%
Other consumer	1.0%	0.2%	0.2%	0.4%
Commercial & Industrial	1.7%	0.3%	0.0%	1.8%
Commercial real estate	0.0%	0.6%	0.0%	0.1%
Total loans	1.4%	1.9%	0.0%	0.7%