

# FY 2014 President's Budget by Strategic Goal

(Dollars in Thousands)

Treasury Goal/Objective	Repair and Reform the Financial System and Support the Recovery of the Housing Market		Enhance U.S. Competitiveness and Promote International Financial Stability and Balanced Global Growth		Protect our National Security through Targeted Financial Actions		Pursue Comprehensive Tax and Fiscal Reform		Manage the Government's Finances in a Fiscally Responsible Manner		Total	
	Direct \$	Reimb. \$	Direct \$	Reimb. \$	Direct \$	Reimb. \$	Direct \$	Reimb. \$	Direct \$	Reimb. \$	Direct \$	Reimb. \$
<b>Management &amp; Financial</b>	72,931	4,235	337,574	7,601	208,896	36,752	87,325	6,919	608,807	277,208	1,315,533	332,715
Departmental Offices Salaries and Expenses	38,008	4,235	65,744	4,914	104,987	33,752	38,008	4,235	65,028	22,366	311,775	69,502
Department-wide Systems and Capital Investments Program									2,725		2,725	0
Office of Inspector General									31,351	14,500	31,351	14,500
Treasury Inspector General for Tax Administration									149,538	1,000	149,538	1,000
Special Inspector General for TARP	34,923										34,923	0
Community Development Financial Institutions Fund			224,936	109							224,936	109
Financial Crimes Enforcement Network					103,909	3,000					103,909	3,000
Alcohol and Tobacco Tax and Trade Bureau			46,894	2,578			49,317	2,684			96,211	5,262
Bureau of the Fiscal Service									360,165	239,342	360,165	239,342
<b>Tax Administration</b>	0	0	0	0	0	0	12,861,033	110,627	0	0	12,861,033	110,627
IRS Taxpayer Services							2,412,576	21,360			2,412,576	21,360
IRS Enforcement							5,666,787	65,619			5,666,787	65,619
IRS Operations Support							4,480,843	23,648			4,480,843	23,648
Business Systems Modernization							300,827				300,827	0
<b>Total, Treasury Appropriations Committee</b>	<b>72,931</b>	<b>4,235</b>	<b>337,574</b>	<b>7,601</b>	<b>208,896</b>	<b>36,752</b>	<b>12,948,358</b>	<b>117,546</b>	<b>608,807</b>	<b>277,208</b>	<b>14,176,566</b>	<b>443,342</b>
Treasury International Programs			2,899,279								2,899,279	0
<b>Total, Appropriated Level</b>	<b>72,931</b>	<b>4,235</b>	<b>3,236,853</b>	<b>7,601</b>	<b>208,896</b>	<b>36,752</b>	<b>12,948,358</b>	<b>117,546</b>	<b>608,807</b>	<b>277,208</b>	<b>17,075,845</b>	<b>443,342</b>
<b>Non-Appropriated Bureaus</b>	<b>228,064</b>	<b>1,151,864</b>	<b>0</b>	<b>3,599,295</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>228,064</b>	<b>4,751,159</b>
Office of Financial Stability (Administrative Account)	200,690										200,690	0
Small Business Lending Fund Program	20,469										20,469	0
State Small Business Credit Initiative	6,905										6,905	0
Financial Services Oversight Council		19,429									0	19,429
Office of Financial Research		88,985									0	88,985
Bureau of Engraving and Printing				661,755							0	661,755
United States Mint				2,937,540							0	2,937,540
Office of the Comptroller of the Currency		1,043,450									0	1,043,450
<b>Subtotal, Direct \$</b>	<b>300,995</b>		<b>3,236,853</b>		<b>208,896</b>		<b>12,948,358</b>		<b>608,807</b>		<b>17,303,909</b>	
<b>Subtotal, Reimbursable \$</b>		<b>1,156,099</b>		<b>3,606,896</b>		<b>36,752</b>		<b>117,546</b>		<b>277,208</b>		<b>5,194,501</b>
<b>Total, Treasury Level</b>	<b>1,457,094</b>		<b>6,843,749</b>		<b>245,648</b>		<b>13,065,904</b>		<b>886,015</b>		<b>22,498,410</b>	

1/ Total does not include the proposed \$950 million Forfeiture Fund permanent cancellation.